

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Summary of Changes

2000 Estimated budget authority		\$344,458,000	
2001 Estimated budget authority		363,479,000	
Net change		19021000	
CHANGES	2000 Current Estimate Base Budget		Change from Base Budget
	FTEs	Authority	FTEs Authority
A. Built-in:			
1. Intramural research:			
a. Within grade increase		\$10,012,000	\$130,000
b. Annualization of January 2000 pay increase		10,012,000	124,000
c. January 2001 pay increase		10,012,000	285,000
d. One day less pay		10,012,000	-40,000
e. Payment for centrally furnished services		5,637,000	237,000
f. Increased cost of laboratory supplies, materials, and other expenses		14,543,000	348,000
Subtotal			1084000
2. Research Management and Support:			
a. Within grade increase		6,433,000	112,000
b. Annualization of January 2000 pay increase		6,433,000	79,000
c. January 2001 pay increase		6,433,000	184,000
d. One day less pay		6,433,000	-26,000
e. Payment for centrally furnished services		2,462,000	103,000
f. Increased cost of laboratory supplies, materials, and other expenses		2,241,000	55,000
Subtotal			507000

Subtotal, Built-in 1591000

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Summary of Changes--continued

CHANGES	2000 Current Estimate Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	645	163,863,000	-15	9,192,000
b. Competing	215	61,786,000	-1	1,043,000
c. SBIR/STTR	40	7,924,000	0	326,000
Total	900	233573000	-16	10561000
2. Centers	35	32,533,000	1	3,211,000
3. Other research	119	13,607,000	2	555,000
4. Research training	252	10,218,000	0	225,000
5. Research and development contracts	33	13,199,000	0	1,275,000
Subtotal, extramural				15827000
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research:				
Programmatic changes and Special emphasis areas	102	30,192,000	13	1,552,000
Subtotal, intramural	102	30192000	13	1552000
7. Research management and support	85	11,136,000	0	51,000
Subtotal, program		344458000		17430000
Total changes	187		13	19021000